## Scotland Neighborhood Recreation Center -- No. 720916

Category Subcategory Culture and Recreation

Date Last Modified

June 04, 2008

Subcategory Administering Agency Recreation General Services Required Adequate Public Facility Relocation Impact

No None.

Planning Area

Potomac-Travilah

Status

Planning Stage

### **EXPENDITURE SCHEDULE (\$000)**

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	425	0	0	425	190	235	0	0	0	0	- 0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	Ò	0	0	0	0	0	0	0	0
Construction	0	0	0	0	. 0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	425	0	0	425	190	235	0	0	0	0	0
		F	UNDING	SCHED	ULE (\$00	00)					
G.O. Bonds	425	0	0	425	190	235	0	0	0	0	0

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G.O. Bonds	425	0	0	425	190	235	0	0	0	0	0
Total	425	0	0	425	190	235	0	0	0	0	0

### DESCRIPTION

This project will encompass renovation, reconfiguration, and a new gymnasium along with site improvements including parking. A key component of the site and building infrastructure renovation is to upgrade the facility to conform to the Montgomery County Manual for Planning, Design, and Construction of Sustainable Buildings, including meeting green building/sustainability goals; Montgomery County Energy Design Guidelines; and the Americans with Disabilities Act (ADA). The project will be designed to comply with Leadership in Energy and Environmental Design (LEED) guidelines for eventual certification.

### JUSTIFICATION

The existing gymnasium is an undersized (1,200 SF) modular, metal structure that has outlived its operable life do to extensive rust and structural deterioration. Renovation and reconfiguration requirements are based on a facilities assessment of the site and building infrastructure and on programmatic requirements of the facility and the Montgomery County Recreation Department (MCRD). Two community charrettes were conducted during the Facility Planning process.

In 2005, the Montgomery County Department of Recreation (MCRD), working with the Department of Public Works and Transportation (DPWT) received approval in the Facility Planning: MCG project to proceed with master planning of five Neighborhood Recreation Centers, two Community Recreation Centers, and one Senior Center. A Program of Requirements was completed in September 2006.

#### OTHER

This project provides for only the design phase. Final construction costs will be determined during the design development stage.

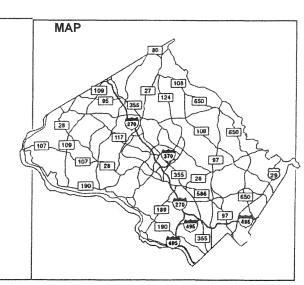
APPROPRIATION AND EXPE	NDITURE D	DATA
Date First Appropriation	FY09	(\$000)
First Cost Estimate Current Scope	FY09	425
Last FY's Cost Estimate		0
Appropriation Request	FY09	425
Appropriation Request Est.	FY10	0
Supplemental Appropriation F	0	
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances	)	0
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

# COORDINATION

Department of General Services Department of Technology Services Department of Recreation

WSSC PEPCO

Department of Permitting Services



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County Council